PRESUPUESTO GASTO CORRIENTE ESTATAL 2019

ORGANISMO: **UNIVERSIDAD POLITECNICA DE APODACA**

75%

	RUBRO/CONCEPTO/PARTIDA	TOTAL ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
1000	SERVICIOS PERSONALES	11,789,000.00	906,500.00	906,500.00	906,500.00	961,500.00	906,500.00	906,500.00	906,500.00	906,500.00	906,500.00	906,500.00	906,500.00	1,762,500.00
2000	MATERIALES Y SUMINISTROS	660,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
3000	SERVICIOS GENERALES	3,300,161.00	275,014.00	275,014.00	275,014.00	275,014.00	275,014.00	275,013.00	275,013.00	275,013.00	275,013.00	275,013.00	275,013.00	275,013.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	-	-	-	-	-	-	-	-	-	-	-	-	-
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL EGRESOS	15,749,161.00	1,236,514.00	1,236,514.00	1,236,514.00	1,291,514.00	1,236,514.00	1,236,513.00	1,236,513.00	1,236,513.00	1,236,513.00	1,236,513.00	1,236,513.00	2,092,513.00

PRESUPUESTO DE INGRESOS ESTATAL, FEDERAL Y PROPIOS 2019

	RUBRO/CONCEPTO/PARTIDA	TOTAL ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
1006	APORTACION ESTATAL COMPLEMENTARIA	2,005,239.00	167,103.25	167,103.25	167,103.25	167,103.25	167,103.25	167,103.25	167,103.25	167,103.25	167,103.25	167,103.25	167,103.25	167,103.25
1006	APORTACION ESTATAL	6,481,961.00	530,705.50	530,705.50	541,921.00	541,921.00	541,921.00	541,921.00	542,145.00	542,145.00	542,145.00	542,145.00	542,145.00	542,141.00
1005	APORTACION FEDERAL	6,481,961.00		1,061,411.00	541,921.00	541,921.00	541,921.00	541,921.00	542,145.00	542,145.00	542,145.00	542,145.00	542,145.00	542,141.00
1004	INGRESOS PROPIOS	780,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
	TOTAL INGRESOS	**15,749,161.00**	**762,808.75**	**1,824,219.75**	**1,315,945.25**	**1,315,945.25**	**1,315,945.25**	**1,315,945.25**	**1,316,393.25**	**1,316,393.25**	**1,316,393.25**	**1,316,393.25**	**1,316,393.25**	**1,316,385.25**
	VARIACION	-	- 473,705.25	587,705.75	79,431.25	24,431.25	79,431.25	79,432.25	79,880.25	79,880.25	79,880.25	79,880.25	79,880.25	- 776,127.75